

Item No. 13.	Classification: Open	Date: 22 June 2011	Meeting Name: Camberwell Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		All Wards in the Camberwell Area	
From:		Des Waters, Head of Public Realm, Environment and Housing	

RECOMMENDATION(S)

1. That Camberwell Community Council note the financial savings and deficits for relevant projects as set out in Appendix 1 and approve the re-allocation of a total of £102,000 to four projects where additional expenditure will be required.

BACKGROUND INFORMATION

2. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2010 £3.25m has been made available each year for local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights eleven projects which have a total underspend of £107,500.
4. It is recommended that project [01239] *Camberwell street cabinet decoration* is aborted and £5,000 funding is reallocated to projects where additional expenditure is required.
5. Projects [01769] *Dog Kennel Hill woodland* and [01793] *Champion Hill Estate Access* will be funded by Section 106, making £33,000 of CGS funding available to reallocate to projects where additional funding is required.
6. Projects [02067] *D'Eynsford Estate Community Garden* and [104657] *Resurfacing of D'Eynsford Estate Ball Court* have a combined underspend of £4,384.26. At Community Council on 16 March 2011 it was agreed that £1,884.26 should remain with these projects for further works and the subsequent £2,500 should be reallocated to projects where additional expenditure is required.

7. Project [104025] *Camberwell Courts Pretty safe crossing areas* is recommended to be aborted and £10,000 funding to be reallocated to projects where additional funding is required.
8. Project [104329] *Lomond Grove Green Link* has an underspend of £7,000. It is recommend that this underspend is reallocated to projects where additional funding is required.
9. Project [104486] *Trees and Trellising at McNeil Road* has an underspend of £6,000. It is recommend that this underspend is reallocated to projects where additional funding is required.
10. Projects [01780] *Camberwell Green Park Improvements* and [00717] *Camberwell Green and Orchard*, and [00025] *Welcome to Camberwell* have £90,512.54 funds remaining. It is recommended that £44,000 of this funding is reallocated to projects where additional funding is required.
11. Appendix 1 highlights four projects that require a total of £92,000 funding to proceed.
12. It is recommended that £15,000 is reallocated to project [103017] *Brandon 3 Farmer's Garden Phase II*, as agreed at the Community Council meeting on 16 March 2011.
13. It is recommended that £33,000 is reallocated to [105472] *Dog Kennel Hill area improvements*. Scope to be agreed.
14. It is recommended that £44,000 is reallocated to [101461] *Camberwell Green Partnership Scheme in Conservation Areas*.
15. It is recommended that £10,000 is reallocated to [105471] *Kerb and paving works near Camberwell Courts*.
16. It is recommended that the remaining £5,500 which has not been reallocated to a project is returned to the Community Council, to be reallocated when required.

Policy implications

17. N/A

Community impact statement

18. The reallocation of funding will have a positive impact on the community. D'Eynsford Estate will benefit from an improved community garden, and murals designed with input from young people on the Estate, which will give them a sense of ownership in the area where they live. The Dog Kennel Hill area will benefit from ecological and other improvements. The Brandon 3 Gardening Group will benefit from being in a better position to gain external funding to contribute towards the community garden and public square. Project. [101461] *Camberwell Green Partnership Scheme in Conservation Areas* will bring in £112,000 of external funding from English Heritage. Historic buildings in the Camberwell Green area will benefit from renovation.

Resource implications

19. This is the reallocation of existing CGS funding that was originally awarded in 2003-04, 2007-08, 2009-10 and 2010-11. CGS has an allocated budget of funding, which is distributed evenly among the eight community councils in Southwark. The reallocation of funds between projects in Camberwell will allow for these to be completed.

Consultation

20. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

21. There are no comments.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Camberwell Community Council Minutes 03-03-2010 – Appendix to Minute 11	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Pippa Krishnan 020 7525 5133
Camberwell Community Council Minutes 06-05-2009	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Pippa Krishnan 020 7525 5133
Camberwell Community Council Minutes 30-10-2007	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Pippa Krishnan 020 7525 5133
Camberwell Community Council Minutes 22-09-2003	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Pippa Krishnan 020 7525 5133

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer: Funding Reallocation Table

AUDIT TRAIL

Lead Officer	Michelle Normanly, Senior Project Manager
Report Author	Pippa Krishnan, Project Manager
Version	Final

Dated	7 May 2011	
Key Decision	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Community Council Team		10 June 2011